

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM ARCH

1	Name of the College/Institute: Padmashree Dr.D.Y.Patil College of Architecture, Pune Code: AR6538 Stream: ARCH Year: 2021-22 Location: Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved Approved Approved	88500 88500 76000 76000
	Fee Proposed by College for AY 2021-22	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2020	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	37583609	71316
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	630669	1197
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	38214278	72513
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	14863502	28204
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	53077780	100717
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1061556) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	53077780	100717
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	5307778	10072
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	2898500	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1568403	2976
4.5	Total of (4.2.2.2 to 4.4)	62852461	119265
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	527	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	0	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	527	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	119265	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	119265	
4.10	Development fee (10% of 4.9.1)	11927	
4.10.1	Total fee (4.9.1 + 4.10)	131192	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.05 per faculty per year - Add = 0 Placement of students - 100% - Add = 596	596	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12523)) or Limited 15% of Tuition Fee(4.9.1- (17890)) whichever is less.	12523	
4.10.4	Total Fee (4.9.1 + 4.10.3)	131788	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p>			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
<p>Date</p>			
<p>Disallowance:-</p>			
<p>1)</p>			
<p>2)</p>			
<p>3)</p>			
<p>4)</p>			
<p>Prepared by:</p>			
<p>Checked by (Chartered Accountant)</p>			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MARC

1	Name of the College/Institute: Padmashree Dr.D.Y.Patil College of Architecture, Pune Code: AR6538 Stream: MARC Year: 2021-22 Location: Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved Approved Approved	96000 95000 95000 55000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 148233 Rs.	
	C) Year of recognition by respective council/Government :	2020	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1828374	65299
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	148450	5302
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1976824	70601
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	1159154	41398
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3135978	111999
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (62720) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3135978	111999
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	313598	11200
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	154000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	135621	4844
4.5	Total of (4.2.2.2 to 4.4)	3739197	133543
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	28	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	0	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	28	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	133543	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	133543	
4.10	Development fee (10% of 4.9.1)	13354	
4.10.1	Total fee (4.9.1 + 4.10)	146897	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 668 Placement of students - 100% - Add = 668	1336	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14690)) or Limited 15% of Tuition Fee(4.9.1- (20031)) whichever is less.	14690	
4.10.4	Total Fee (4.9.1 + 4.10.3)	148233	
Expense Disallowances			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>			