

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM ARCH

1	<b>Name of the College/Institute:</b> Padmashree Dr.D.Y.Patil College of Architecture, Pune <b>Code:</b> AR6538 <b>Stream:</b> ARCH <b>Year:</b> 2018-19 <b>Location:</b> Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.		
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		76000
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 114530 Rs.
	C) Year of recognition by respective council/Government :		2000-2018
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		20358064      33930
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		4530005      7550
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>24888069</b> 41480
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)		27573866      45956
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>52461935</b> 87437
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		5246194      8744
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake		3300000      5500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>		1180004      1967
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>		<b>62188133</b> 103647
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)		600
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>		562
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		600
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		<b>103647</b>
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		<b>10365</b>
4.10.1	Total fee (4.9 + 4.10)		<b>114012</b>
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 518		518
4.10.3	Total Fee (4.10.1 to 4.10.2)		114530
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x  
(0.05/100)**

34359  
(Thirty Four Thousands Three Hundred and Fifty Nine Rupees )

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2018-19

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	AR6538, MA6538 - Padmashree Dr.D.Y.Patil College of Architecture, Pune
<b>Address</b>	Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.

### Check-list for online fee approval proposal receipt for academic year 2018-19

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		

20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

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**Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ARCH	MARC	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	102595	15000	0	0	117595	29399	88196	29399	0	0	0	0	0
2	Books	25	739033	788607	0	0	1527640	381910	1145730	325199	56711	0	0	0	0
3	FURNITURE	15	3102214	0	155200	0	3257414	476972	2780442	476972	0	0	0	0	0
4	MACHINERY	15	2322892	0	0	0	2322892	348434	1974458	348434	0	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

## FORM-A

### Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)

Name of the Trust/Society	Dr.D.Y.Patil Pratishthan ( Pune Division )
Address (With Pin Code)	2126E, Ajinkyatara,Tarabai Park, Kolhapur-416003
District - Taluka	Kolhapur-Karvir
Telephone No. with STD Code	0231-2653288,89,90
Fax No. with STD Code	0231-2653426
E-mail ID	mh32dypcoa@rediffmail.com
Website	www.dypcoa.org
Registration No. and date of Trust	E 1175 ( Kolhapur) 07.12.1990--07.12.1990
Year of Establishment of the trust	1990
PAN No - TAN No	AAATD5311R--klpdo1933b

#### Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SOU PRATIMA SATEJ PATIL	TRUSTEE	EDUCATIONIST
2	SHRI SHRIPAD SHANKAR DHARANGUTTI	SECRETARY	EDUCATIONIST, AGRICULTURIST
3	SHRI SATEJ DNYANDEV PATIL	VICE PRESIDENT	EDUCATIONIST, AGRICULTURIST, POLITICIAN
4	DR SANJAY DNYANDEV PATIL	PRESIDENT	EDUCATIONIST, AGRICULTURIST, BUSINESS
5	SOU. SHANTADEVI DNYANDEV PATIL	TRUSTEE	EDUCATIONIST
6	SOU. VAJAYANTI SANJAY PATIL	TRUSTEE	EDUCATIONIST
7	SHRI DEVRAJ BABASAHEB PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, POLITICIAN
8	SHRI RAVINDRA SHRIPATI PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST
9	SHRI RUTURAJ SANJAY PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, BUSINESS
10	SHRI PRUTHVIRAJ SANJAY PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, BUSINESS

#### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR D Y PATIL SCHOOL OF BUSINESS MANAGEMENT	SECTOR 29, BEHIND AKURDI RAILWAY STATION, NIGDI PRADHIKARAN,NIGDI, PUNE	NA	2006	EXECUTIVE MBA
2	DR D Y PATIL INSTITUTE OF PHARMACY, AKURDI, PUNE-44	SECTOR 29, NEAR AKURDI RAILWAY STATION, NIGDI PRADHIKARAN,NIGDI, PUNE	DPH6495	2003	D. PHARMACY
3	GOKHALE VIDYALAY, KOLHAPUR	13TH LANE, RAJARAMPURI, KOLHAPUR	NA	1955	SCHOOL (1ST TO 7TH STD.)
4	Y B PATIL VIDYAMANDIR, KOLHAPUR	KASABA BAWADA, KOLHAPUR	NA	1999	SCHOOL (5TH TO 10TH STD.)
5	PAD. DR D Y PATIL POLYTECHNIC, SALOKHENAGAR, KOLHAPUR	865, A WARD, SALOKHENAGAR, KOLHAPUR	6825	2014	DIPLOMA ENGINEERING COURSES
6	DR D Y PATIL COLLEGE OF ENGINEERING & TECHNOLOGY, KOLHAPUR	KASABA BAWADA, KOLHAPUR	EN6250	1984	ENGINEERING UG & PG COURSES, ARCHITECTURE UG COURSE
7	DR. D Y PATIL POLYTECHNIC (1ST AND 2ND SHIFT), KOLHAPUR	KASABA BAWADA, KOLHAPUR	6421	1999	DIPLOMA ENGINEERING COURSES
8	Y B PATIL VIDYAMANDIR (PRIMARY), KOLHAPUR	KASABA BAWADA, KOLHAPUR	NA	1992	SCHOOL (NURSERY TO 4TH STD.)
9	DR. D Y PATIL VIDYANIKETAN	TARABAI PARK, KOLHAPUR	NA	1990	SCHOOL (6TH TO 10TH STD.)
10	D Y PATIL ARTS, COMMERCE & SCIENCE JUNIOR COLLEGE	KADAMWADI, KOLHAPUR.	NA	2003	ARTS, COMMERCE & SCIENCE COLLEGE
11	MARATHI MADHYAMIK VIDYALAY, KOLHAPUR	A/P: CHINCHWADE, TAL: KARVEER, DIST: KOLHAPUR	NA	2004	SCHOOL (8TH TO 10TH STD.)
12	SHRI SAI SAMARTH HIGH SCHOOL, KOLHAPUR	A/P: SARNOBATWADI, TAL: KARVEER, DIST: KOLHAPUR	NA	1999	SCHOOL (8TH TO 10TH STD.)
13	INDUSTRIAL TRAINING INSTITUTE, GARGOTI	GARGOTI, TAL:BHUDARGAD, DIST: KOLHAPUR	PR27000236	1992	INDUSTRIAL TRAINING COURSES
14	DR D Y PATIL INSTITUTE OF ENGINEERING, MANAGEMENT AND RESEARCH, AKURDI, PUNE-44	SECTOR 29, NEAR AKURDI RAILWAY STATION, NIGDI PRADHIKARAN,NIGDI, PUNE	EN6802	2012	ENGINEERING UG COURSES

15	SHIKSHAN SHASTRA VIDYALAY (B.ED & M.ED), GARGOTI	GARGOTI, TAL: BHUDARGAD, DIST: KOLHAPUR	NA	2006	B. ED & M. ED COURSES
16	SHRI MOUNI MAHARAJ (BANARAS) HIGH SCHOOL, GARGOTI	GARGOTI, TAL: BHUDARGAD, DIST: KOLHAPUR	NA	1981	SCHOOL (5TH TO 10TH STD.)
17	SMT. VATSALATAI PATIL GIRLS HIGH SCHOOL (VOCATIONAL/JUNIOR COLLEGE/ HIGH SCHOOL), GARGOTI	GARGOTI, TAL: BHUDARGAD, DIST: KOLHAPUR	NA	1988	SCHOOL, JUNIOR COLLEGE, VOCATIONAL COURSES
18	DR D Y PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR 29, BEHIND AKURDI RAILWAY STATION, NIGDI PRADHIKARAN, NIGDI, PUNE	MB6133	2004	MBA
19	INSTITUTE FOR ADVANCED COMPUTING AND SOFTWARE DEVELOPEMENT	SECTOR 29, BEHIND AKURDI RAILWAY STATION, NIGDI PRADHIKARAN, NIGDI, PUNE	NA	1999	DAC, PRE-DAC
20	DR D Y PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR 29, BEHIND AKURDI RAILWAY STATION, NIGDI PRADHIKARAN, NIGDI, PUNE	NA	2004	MMM
21	D Y PATIL COLLEGE OF ENGINEERING, AKURDI, PUNE-44	DY PATIL EDUCATIONAL COMPLEX, SECTOR 29, NIGDI PRADHIKARAN, PUNE 44	EN6272	1984	ENGINEERING UG & PG COURSES
22	DR D Y PATIL COLLEGE OF APPLIED ARTS & CRAFTS, AKURDI, PUNE -44	SECTOR 29, NEAR AKURDI RAILWAY STATION, NIGDI PRADHIKARAN, NIGDI, PUNE	AA0001	2004	BACHELOR OF APPLIED ARTS
23	DR D Y PATIL COLLEGE OF ARCHITECTURE, AKURDI, PUNE-44	SECTOR 29, BEHIND AKURDI RAILWAY STATION, NIGDI PRADHIKARAN, NIGDI, PUNE	AR6538	1999	B. ARCH., M. ARCH.
24	DR D Y PATIL COLLEGE OF PHARMACY	SECTOR 29, NEAR AKURDI RAILWAY STATION, NIGDI PRADHIKARAN, NIGDI, PUNE	PH 6371 MO6371	1999	B. PHARM, M.PHARM
25	DR D Y PATIL INSTITUTE OF MASTER COMPUTER APPLICATIONS, AKURDI, PUNE-44	SECTOR 29, NEAR AKURDI RAILWAY STATION, NIGDI PRADHIKARAN, NIGDI, PUNE	6228	2002	MCA, MBA
26	DR D Y PATIL POLYTECHNIC, AKURDI, PUNE-44	SECTOR 29, NEAR AKURDI RAILWAY STATION, NIGDI PRADHIKARAN, NIGDI, PUNE	6416	1994	DIPLOMA ENGINEERING COURSES
27	Y B PATIL POLYTECHNIC (1ST AND 2ND SHIFT), AKURDI, PUNE -44	SECTOR 29, NEAR AKURDI RAILWAY STATION, NIGDI PRADHIKARAN, NIGDI, PUNE	DN6410	1984	DIPLOMA ENGINEERING COURSES
28	DR D Y PATIL COLLEGE OF AGRI BUSINESS MANAGEMENT, AKURDI	SECTOR 29, NEAR AKURDI RAILWAY STATION, NIGDI PRADHIKARAN, NIGDI, PUNE	NA	2003	AGRI BUSINESS MANAGEMENT COURSE
29	D Y PATIL COLLEGE OF ENGINEERING, SALOKHENAGAR, KOLHAPUR	865, A WARD, SALOKHENAGAR, KOLHAPUR	6839	2014	ENGINEERING UG COURSES

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	ARCH	ARCHITECTURE	5	120	120	120	120	120
2	MARC	CONSTRUCTION MANAGEMENT	2	20	20	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	6145	6145	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>6145</b>	<b>6145</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		4286		0	4286
	Cost(Amt. in Rs.)		54786649		0	54786649
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		0		0	0
	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		4000		0	4000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						



## FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ARCH	ARCHITECTURE	5	120	0	120	120	0	122	120	0	104	120	0	118	120	0	98
2	MARC	CONSTRUCTION MANAGEMENT	2	20	0	12	20	0	13	0	0	0	0	0	0	0	0	0
Total				140	0	132	140	0	135	120	0	104	120	0	118	120	0	98

Institute Information	
Address	Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.
PIN Code	411044
Year of Establishment	1999
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-27654501
Fax No. (With STD code)	020-27654501
E-Mail ID	mh32dypcoa@rediffmail.com
Web Site	www.dypcoa.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Govt Lease.
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	100
Name of the Director / Principal of the Institution	Ar. Dhananjay Chaudhari
Person duly authorised in terms of section 2 (l) of the Act	Ar. Dhananjay Chaudhari Designation: I/c. Principal Mobile No: 9422027467
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	140

### Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	ORIENTAL BANK OF COMMERCE	014111131001382	PUNE MAIN
2	BANK OF MAHARASHTRA	20117069224	PUNE NIGDI
3	STATE BANK OF HYDERABAD	62134293130	NIGDI PUNE

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	132	135	104	118	98
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2017-18				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 30 Girls- 40 Total Capacity- 70				
Total No. of laboratories in the Department	0				
Total cost of Equipment in the Department (Rs. in Lakhs)	0 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG 6026835 Rs. In Lakhs				

Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition					<b>B) PG</b>	0 Rs. In Lakhs	
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No. of Titles</b>	3952					
	No. of Books available	4546					
	No. of Journals subscribed In current year	0					
B) Carpet Area in Use for Library (in Sq. Mtr.)	354						
c) Facilities in Department - Library	<b>1.</b>	SCANNING AND PRINTING					
	<b>2.</b>	REPROGRAPHY					
	<b>3.</b>	INTERNET FACILITY					
	<b>4.</b>	MULTIMEDIA FACILITY					
No. of Staff							
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>	
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>			
a) Professors	5	0	1	0	<b>1</b>	<b>4</b>	
b) Assistant Professors / HOD	33	4	35	0	<b>39</b>		
c) Lecturers	0	0	0	0	<b>0</b>		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	<b>Sanctioned Intake :640</b>		<b>Student on Roll : 587</b>		
a) With approved staff		5	Student - Teacher Ratio = 128:1		Student - Teacher Ratio = 117:1		
b) With (approved adhoc + contract) staff		39	Student - Teacher Ratio = 16:1		Student - Teacher Ratio = 15:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	1	1	0	0	<b>1</b>		
b) Non- Technical	12	1	0	7	<b>8</b>	<b>4</b>	
c) Class- IV	10	1	0	9	<b>10</b>		
	<b>Total</b>	<b>3</b>	<b>0</b>	<b>16</b>	<b>19</b>	<b>4</b>	
<b>Ratio of Non - Teaching - Teaching Staff</b>		14:25					
Form B5							
<b>15</b>	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y			
<b>16</b>	Whether Building os owned / <b>Rental by college/</b> Institute:					O	
	b) if owned built-up area in 3380 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			51544835	0	51544835
	b) If Rental Built-up area in 0.00 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0
Annual Expenditure (Amount Rs. in Lakhs)			0	0	0		
<b>17</b>	Mention relation of the landlord with the College / Institute if Any			NA			
<b>Projected Addition</b>		<b>College / Institute / Hostel</b>					
<b>Particulars</b>		<b>2018-19 (Rs. in Lakhs)</b>	<b>2018-19 (Rs. in Lakhs)</b>	<b>2019-20 (Rs. in Lakhs)</b>			
a.	Land(area )	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	0	2025000	2227500			
c.	Lab / Work shop	992933	1847000	2031700			
d.	Laboratory equipments	304800	136000	149600			
e.	Books	2555426	1656388	1822026			
f.	Furniture & dead stock	930137	816153	897768			
g.	Vehicals	0	0	0			
h.	Others	0	144210	158631			
	<b>Total</b>	<b>4783296</b>	<b>6624751</b>	<b>7287225</b>			
Form B9							
<b>Fees collected during last year per student for UG course</b>							
Year		No of Students		fees collected(Rs.)			
<b>2016-17</b>							
1 <sup>st</sup> Year		122		100000			
2 <sup>nd</sup> Year		123		107000			

3 <sup>rd</sup> Year	103	104684						
4 <sup>th</sup> Year	118	99360						
5 <sup>th</sup> Year	98	91800						
<b>Fees collected during last year per student for PG course</b>								
Year	No of Students	fees collected(Rs.)						
<b>2016-17</b>								
1 <sup>st</sup> Year	11	100000						
2 <sup>nd</sup> Year	13	107000						
Fees collected (2016-17) per student for UG/PG course	UG Course - 100000							
	PG Course - 100000							
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)						
a) Indian (Govt. Quota + Management)	92129	54171954						
b) PIO + Foreign National	NA	NA						
Form B10								
(A)	<b>Administrative Staff in the Institute / College</b>							
<b>Name of the Principal / Director</b>	Ar. Dhananjay Chaudhari							
<b>Regular incharge</b>	Incharge							
<b>Pay Scale</b>	15600-39100+8000							
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MAGDUM YOJANA SATISH	Regular	01-02-2003	17-02-2003	ARCH	Administrator	9300-34800	4300
2	MOHITE VINOD VILAS	Regular	01-06-2004	01-06-2004	ARCH	Administrator	5200-20200	2400
3	KAMBLE PRAKASH YASHWANT	Adhoc	04-01-2006	04-01-2006	ARCH	Administrator	17500/-	
4	DONE AMOL RAMESH	Adhoc	01-10-2008	01-10-2008	ARCH	Administrator	18000/-	
5	BODARE SANTOSH SANDIPAN	Adhoc	01-02-2010	02-02-2010	ARCH	Administrator	14500/-	
6	INAMDAR YUVRAJ JAYWANTRAO	Adhoc	12-02-2006	12-02-2006	ARCH	Administrator	15000/-	
7	BIJAPURE SIKANDER KASIM	Regular	01-08-2002	01-08-2002	ARCH	Administrator	4440-7440	1300
8	MANDHARE VILAS KISAN	Adhoc	02-02-2004	02-02-2004	ARCH	Administrator	11,700/-	
9	JADHAV ANIL RAMBHAU	Adhoc	01-06-2012	01-06-2012	ARCH	Administrator	19000	
10	MATE CHANDRAKANT BANDU	Adhoc	18-01-2013	18-01-2013	ARCH	Administrator	7500	
11	KHARAT MILIND JANU	Adhoc	23-12-2015	23-12-2015	ARCH	Administrator	12000/-	
12	SONI RAYATRI CHEDILAL	Adhoc	07-08-2013	07-08-2013	ARCH	Administrator	7500	
13	SHINDE SUJATA JEEVAN	Adhoc	01-06-2015	01-06-2015	ARCH	Administrator	8500/-	
14	PANCHAL SHANTABAI NANDU	Adhoc	12-11-2014	12-11-2014	ARCH	Administrator	8500/-	
15	CHANDANSHIVE USHA HANUMANT	Adhoc	13-07-2015	13-07-2015	ARCH	Administrator	4500	
16	TAKALKAR BHAAU SAKHARAM	Adhoc	01-06-2012	01-06-2012	ARCH	Administrator	2500/-	
17	FARTADE KACHARU RAJARAM	Adhoc	11-12-2014	11-12-2014	ARCH	Administrator	52000/-	
18	PADVAL EKNATH NANDKUMAR	Adhoc	01-02-2017	01-02-2017	ARCH	Administrator		
19	PADVAL RANJIT GULABRAO	Adhoc	26-11-2016	26-11-2016	ARCH	Administrator		
20	TIRVIR CHAYA SAINATH	Regular	05-09-2005	01-02-2005	ARCH	Teaching	15600-39100	8000
21	MEHARE NIKHIL PRABHAKAR	Adhoc	21-07-2014	21-07-2014	MARC	Teaching	15600-39100	6000
22	VICHARE PURVA DIPAK	Adhoc	01-06-2015	01-06-2015	ARCH	Teaching	15600-39100	6000
23	MESKAR ANITA BHIMRAO	Regular	13-02-2013	13-02-2013	ARCH	Teaching	15600-39100	6000
24	GOKHALE SHRUTI BHALCHANDRA	Adhoc	18/12/2015	18/12/2015	ARCH	Teaching	15600-39100	6000
25	GOLE AVANTI AMOL	Adhoc	01-06-2013	01-06-2013	MARC	Teaching	15600-39100	6000
26	GHUGE SONALI NIVRUTI	Adhoc	07-10-2014	07-10-2014	ARCH	Teaching	15600-39100	6000
27	PANGANTI APARNA ABHIJEET	Adhoc	01-06-2015	01-06-2015	MARC	Teaching	15600-39100	6000
28	ATHAVALA PUNAV ADAM	Adhoc	21-07-2014	21-07-2014	ARCH	Teaching	15600-39100	6000
29	VAKHARIA MIHIR NARESH KUMAR	Adhoc	14-12-2015	14-12-2015	ARCH	Teaching	15600-39100	6000
30	NAGPURE YOGITA LALIT	Adhoc	17-11-2014	17-11-2014	ARCH	Teaching	15600-39100	6000
31	SANYAL DEVABRATA GIRINDRAKUMAR	Adhoc	10/12/2015	10/12/2015	ARCH	Teaching	15600-39100	6000
32	CHICHKHEDE NUPUR DIPAK KUMAR	Adhoc	20-01-2016	20-01-2016	ARCH	Teaching	15600-39100	6000
33	BONGIRWAR RAKSHA VILAS	Adhoc	1-07-2013	1-07-2013	ARCH	Teaching	15600-39100	6000
34	MATHUR MEHAK SUBHASH	Adhoc	1-06-2015	1-06-2015	ARCH	Teaching	15600-39100	6000
35	PANDE DIPTI PRASHANT	Adhoc	10-12-2015	10-12-2015	ARCH	Teaching	15600-39100	6000

36	MARAWAR ABHIJIT SURESH	Regular	16-08-2005	16-08-2005	ARCH	Teaching	15600-39100	6000
37	GUBRE ARCHANA VASANT	Adhoc	04-01-2016	04-01-2016	ARCH	Teaching	15600-39100	6000
38	KOHLI-SINGH PALLAVI RAVNEET	Adhoc	21-07-2014	21-07-2014	ARCH	Teaching	15600-39100	6000
39	BORHADE RUPALI DATTATRAY	Adhoc	20-06-2012	20-06-2012	ARCH	Teaching	15600-39100	6000
40	CHAUDHARI DHANANJAY BALIRAM	Regular	11-10-2000	11-10-2000	ARCH	Teaching	15600-39100	8000
41	CHAVAN -GHARGE MOHINI PRAMOD	Adhoc	21-07-2014	21-07-2014	ARCH	Teaching	15600-39100	6000
42	BHATIA NEHA SATISH	Adhoc	01-07-2013	01-07-2013	ARCH	Teaching	15600-39100	6000
43	WAGH MANISHA GHANSHAM	Regular	1-06-2011	1-06-2011	ARCH	Teaching	15600-39100	6000
44	SHARMA SNEHA SURESH	Adhoc	02-01-2014	02-01-2014	ARCH	Teaching	15600-39100	6000
45	KULKARNI MANASI GURUPRASAD	Adhoc	07-10-2014	07-10-2014	ARCH	Teaching	15600-39100	6000
46	LAWATE ANAGHA ASHOK	Adhoc	18-12-2015	18-12-2015	ARCH	Teaching	15600-39100	6000
47	MISTRY NUPUR SADANAND	Adhoc	01-06-2015	01-06-2015	ARCH	Teaching	15600-39100	6000
48	SHARMA MEGHA NARINDER	Adhoc	14-12-2015	14-12-2015	ARCH	Teaching	15600-39100	6000
49	CHUDDA NARENDER SINGH MUNSHA SINGH	Adhoc	26-11-2016	26-11-2016	ARCH	Teaching		
50	TORVI NITIKA VIJAYNARSIMHA	Adhoc	1-12-2016	1-12-2016	ARCH	Teaching	15600-39100	6000
51	KOTHARI GAURAV ANIL	Adhoc	14-01-2017	14-01-2017	ARCH	Teaching	15600-39100	6000
52	OZHARDE ALOK JAYASHREE	Adhoc	01-4-2016	01-04-2016	ARCH	Teaching	15600-39100	6000
53	PUJARI PREETI BASAVARAJ	Adhoc	13-01-2017	13-01-2017	ARCH	Teaching	15600-39000	6000
54	SHAH SONALI MAHENDRAKUMAR	Adhoc	01-04-2016	01-04-2016	ARCH	Teaching	15600-39000	6000
55	KUDLE TEJAL KASHINATH	Adhoc	01-04-2016	01-04-2016	ARCH	Teaching	15600-39000	6000
56	REWANWAR SHASHANK SHRIKANT	Adhoc	1-06-2015	6-06-2015	ARCH	Teaching	15600-39100	6000
57	KULKARNI UDAY RAMCHANDRA	Adhoc	1-04-2016	1-06-2016	ARCH	Teaching	15600-39100	6000
58	GHAWATE PRAJAKTA A	Adhoc	1-06-2016	1-06-2016	ARCH	Teaching	15600-39100	6000
59	KAKADE TAMBE NIRUPA SHRIRANG	Adhoc	13-01-2017	13-01-2017	ARCH	Teaching	15600-39100	6000
60	PATIL HEMANT A	Adhoc	1-06-2016	1-06-2016	MARC	Teaching	15600-39100	6000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		<b>Ratio</b>	
1	Regular approved staff	117:1	
2	Regular + Contract + Adhoc	13:1	
(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>		
		<b>Ratio</b>	<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.56:1	0.35:1

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		588	
<b>Reading hall capacity</b>		60	
<b>Total carpet Area Sq.Mtr.</b>		354	
a)	No. of Titles	3952	
b)	No. of Books	4546	
c)	No. of National Journals	0	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	77.39877	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	4	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	2
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Internet plus 190 bound volumes of Journals, Scanning & Printing facility, Library open for Extended	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		94	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		2	
5	Number of Applications Software's available		8	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12	
7	Number of Scaners available		3	
8	Total cost of the printers and scanners		8.76	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line/Broadband	
14	Specify Bandwidth available		16 Mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	3282523.00	
17	Cost of Software in Computer Center	Rs. Lakhs	1406796.00	
18	Cost of Furniture in Computer Center	Rs. Lakhs	255000	
19	Annual fee of the Internet Services in	Rs. Lakhs	200000	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	Y	1	15600-39100+AGP8000
	2. System Analyst	Y	1	5200-20200+AGP2400
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	16000 (Contract)
	5. Non - Teaching Staff	N	0	0
6. Maintenance Staff	N	0	0	
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				

**FORM-E**

<b>(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17</b>			
<b>Sr No</b>	<b>Particular</b>	<b>Actual requirement of Staff as per respective Council norms</b>	<b>Actual appointed</b>
1	PROFESSOR	5	1
2	ASSOCIATE PROFESSOR B ARCH	10	0
3	I/C PRINCIPAL	1	1
4	ASSOCIATE PROFESSOR M ARCH	1	0
5	ASSISTANT PROFESSOR M ARCH	2	4
6	LIBRARIAN	3	0
7	ASSISTANT LIBRARIAN	1	2
8	ADMINISTRATION AND ACCOUNT PERSONEL	8	6
9	LAB/ WORKSHOP TECHNICIAN	1	1
10	CLASS IV STAFF	10	10
11	ASSISTANT PROFESSOR B ARCH	20	35
<b>Total</b>		<b>62</b>	<b>60</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2018-19

<b>Name of the College /Institute</b>	AR6538 - Padmashree Dr.D.Y.Patil College of Architecture, Pune
<b>Address</b>	Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	54171954	51907406	2264548	0	0	0	0
2	BANK INTEREST INCOM	126242	126242	0	0	0	0	0
3	INTEREST ON FDR	446879	428287	18592	0	0	0	0
<b>Total Income</b>		54745075	52461935	2283140	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	446879	Total 428287 Deductible 0	Total 18592 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	126242	Total 126242 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	TUTION FEES	54171954	Total 51907406 Deductible 0	Total 2264548 Deductible 0	0	0	0	0
<b>Total Income</b>		54745075	52461935	2283140	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

### Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION/ INSPECTION: AFFILIATION FEE, INSPECTI	280800	160800	120000	0	0	0	0
2	UNIVERSITY FEE PAID: ELIGIBILITY FEE, EXAM FEE, EN	105498	84042	21456	0	0	0	0
3	INSURANCE	150660	146462	4198	0	0	0	0
4	SCHOLARSHIPS PAID	70000	70000	0	0	0	0	0
5	REPAIRS AND MAINTENANCE	1120127	1120127	0	0	0	0	0
6	HEQAVY BUILDING REPAIR AND MAINTENANCE	4737172	4737172	0	0	0	0	0
7	FEE REGULATING AUTHORITY FEES	75041	45000	30041	0	0	0	0
8	ADVERTISEMENT	343947	343947	0	0	0	0	0
9	SOCIAL GATHERING/ FUNCTIONS EXPENSES/	2809611	2809611	0	0	0	0	0



WELFARE								
10	BANK INTEREST/ COMMISSION/ CHARGES	11626	11626	0	0	0	0	0
11	PROFESSIONAL CHARGES	77362	77362	0	0	0	0	0
12	MEETING FEES AND EXPENSES	88238	88238	0	0	0	0	0
13	COMMUNICATION EXPENSES	509802	509802	0	0	0	0	0
14	PRINTING AND STATIONERY	321896	321896	0	0	0	0	0
15	ESTABLISHMENT EXPENSES	1800959	1800959	0	0	0	0	0
16	MAGAZINES, JOURNALS, PERIODICALS ETC SUBSCRIPTION	8918	8918	0	0	0	0	0
17	CONFERENCE AND SEMINARS	231918	231918	0	0	0	0	0
18	SALARY & HONORARIUM	27442644	24859871	2582773	0	0	0	0
19	STAFF INSURANCE	28198	28198	0	0	0	0	0
20	OTHER EXPENSES	5530422	5190740	339682	0	0	0	0
21	EXCESS OF INCOME OVER EXPENDITURE	6590857	6590857	0	0	0	0	0
22	DEPRECIATION	3395518	3224389	171129	0	0	0	0
<b>Total Expenses</b>		55731214	52461935	3269279	0	0	0	0

### Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ARCH	MARC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	19268070	Total 16894897 Paid 16894897 Provision for Unpaid 0 Claimed 16894897	Total 2373173 Paid 2373173 Provision for Unpaid 0 Claimed 2373173	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	53940	Total 53940 Paid 53940 Provision for Unpaid 0 Claimed 53940	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Admin Charges PF	4988	Total 4988 Paid 4988 Provision for Unpaid 0 Claimed 4988	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	20000	Total 20000 Paid 20000 Provision for Unpaid 0 Claimed 20000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	3332705	Total 3332705 Paid 3332705 Provision for Unpaid 0 Claimed 3332705	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	38349	Total 38349 Paid 38349 Provision for Unpaid	Total 0 Paid 0 Provision for Unpaid	0	0	0	0

			0 Claimed 38349	0 Claimed 0				
Salary - Non Teaching	Admin Charges PF	4988	Total 4988 Paid 4988 Provision for Unpaid 0 Claimed 4988	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	8197	Total 8197 Paid 8197 Provision for Unpaid 0 Claimed 8197	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	4739605	Total 4530005 Claimed 4530005	Total 209600 Claimed 209600	0	0	0	0
Affiliation / Inspection	Affiliation Fee	40800	Total 20800 Claimed 20800	Total 20000 Claimed 20000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	225000	Total 125000 Claimed 125000	Total 100000 Claimed 100000	0	0	0	0
Affiliation / Inspection	Course Fees	15000	Total 15000 Claimed 15000	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	105497	Total 84041 Claimed 84041	Total 21456 Claimed 21456	0	0	0	0
Insurance	Student Insurance	101616	Total 97418 Claimed 97418	Total 4198 Claimed 4198	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	49044	Total 49044 Claimed 49044	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	70000	Total 70000 Claimed 70000	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	889409	Total 889409 Claimed 889409	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	156653	Total 156653 Claimed 156653	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Others	12913	Total 12913 Claimed 12913	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	61152	Total 61152 Claimed 61152	Total 0 Claimed 0	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	4737172	Total 4737172 Claimed 4737172	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	75041	Total 45000 Claimed 45000	Total 30041 Claimed 30041	0	0	0	0

Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	60845	<b>Total</b> 60845 <b>Claimed</b> 60845	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	265556	<b>Total</b> 265556 <b>Claimed</b> 265556	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Advertisement	Advertisement - General	17546	<b>Total</b> 17546 <b>Claimed</b> 17546	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	171391	<b>Total</b> 171391 <b>Claimed</b> 171391	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	13000	<b>Total</b> 13000 <b>Claimed</b> 13000	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	2595370	<b>Total</b> 2595370 <b>Claimed</b> 2595370	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	29850	<b>Total</b> 29850 <b>Claimed</b> 29850	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	11626	<b>Total</b> 11626 <b>Claimed</b> 11626	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	133598	<b>Total</b> 133598 <b>Claimed</b> 133598	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	98320	<b>Total</b> 98320 <b>Claimed</b> 98320	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	77362	<b>Total</b> 77362 <b>Claimed</b> 77362	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	88238	<b>Total</b> 88238 <b>Claimed</b> 88238	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Communication Expenses	Internet Charges	436840	<b>Total</b> 436840 <b>Claimed</b> 436840	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	65099	<b>Total</b> 65099 <b>Claimed</b> 65099	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Communication Expenses	Postage charges	7863	<b>Total</b> 7863 <b>Claimed</b> 7863	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Printing and Stationery	Other stationary	321896	<b>Total</b> 321896 <b>Claimed</b> 321896	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Establishment Expenses	Water	1297456	<b>Total</b> 1297456 <b>Claimed</b> 1297456	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Establishment Expenses	Cleaning	45497	<b>Total</b> 45497 <b>Claimed</b> 45497	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Establishment Expenses	Gardening	20120	<b>Total</b> 20120 <b>Claimed</b> 20120	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0

Establishment Expenses	Security, Watchman agency etc	437886	<b>Total</b> 437886 <b>Claimed</b> 437886	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Other Expenses	Expenses related to Trust	5530423	<b>Total</b> 5190741 <b>Claimed</b> 5190741	<b>Total</b> 339682 <b>Claimed</b> 339682	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3395518	<b>Total</b> 3224389 <b>Claimed</b> 3224389	<b>Total</b> 171129 <b>Claimed</b> 171129	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	8918	<b>Total</b> 8918 <b>Claimed</b> 8918	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	6590857	<b>Total</b> 6590857 <b>Claimed</b> 6590857	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
<b>Total Expenses</b>		55731214	52461935	3269279	0	0	0	0
<b>Total Claimed Expenses</b>			52461935	3269279				

**Allowability of Hospital Expenses**

Hospital Year of Establishment | 0

**Financial Details (Rs)**

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Additional Depreciation if Included in Expenditure | 0

Less Depreciation As per Schedule | 0

Total Deficit | 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MARC

1	<b>Name of the College/Institute:</b> Padmashree Dr.D.Y.Patil College of Architecture, Pune <b>Code:</b> AR6538 <b>Stream:</b> MARC <b>Year:</b> 2018-19 <b>Location:</b> Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.		
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		55000
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 111805 Rs.
	C) Year of recognition by respective council/Government :		2013-2018
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		2373173      59329
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		209600      5240
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>2582773</b> 64569
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)		686506      17163
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>3269279</b> 81732
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		326928      8173
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake		220000      5500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>		56711      1418
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>		<b>3872918</b> 96823
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)		40
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>		25
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		40
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0
4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)		<b>101664</b>
4.10	Development fee (10% of 4.9) (5% reduction due to less admissions if any)		<b>9658</b>
4.10.1	Total fee (4.9 + 4.10)		<b>111322</b>
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 483		483
4.10.3	Total Fee (4.10.1 to 4.10.2)		111805
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)**

2236

(Two Thousand Two Hundred and Thirty Six Rupees )

Date

Place

**Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2018-19

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	AR6538 - Padmashree Dr.D.Y.Patil College of Architecture, Pune
<b>Address</b>	Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.

### Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	36595.00	Mon Oct 30 17:13:42 IST 2017	ORIENTAL BANK OF COMMERCE		NB	34593130

### FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2018-19

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** Padmashree Dr.D.Y.Patil College of Architecture, Pune  
**Code:** AR6538  
**Location:** Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	CHAUDHARI DHANANJAY BALIRAM	I/C PRINCIPAL	11-10-2000	NA	ARCH	Applicable and Submitted	01412041022986 Oriental Bank of Commerce	Nationalized / Private / Scheduled	1218031	Bank Transfer
2	Teaching	Regular	Approved	Yes	TIRVIR CHAYA SAINATH	ASSISTANT PROFESSOR B ARCH	01-02-2005	NA	ARCH	Applicable and Submitted	01412041022504 Oriental Bank of Commerce	Nationalized / Private / Scheduled	1089015	Bank Transfer
3	Teaching	Regular	Approved	Yes	MARAWAR ABHIJIT SURESH	ASSISTANT PROFESSOR B ARCH	16-08-2005	NA	ARCH	Applicable and Submitted	01412041022511 Oriental Bank of Commerce	Nationalized / Private / Scheduled	752369	Bank Transfer
4	Teaching	Regular	Approved	Yes	WAGH MANISHA GHANSHAM	ASSISTANT PROFESSOR B ARCH	1-06-2011	NA	ARCH	Applicable and Submitted	01412041022528 Oriental Bank of Commerce	Nationalized / Private / Scheduled	701336	Bank Transfer
5	Teaching	Adhoc	Not Approved	Yes	MEHARE NIKHIL PRABHAKAR	ASSISTANT PROFESSOR M ARCH	21-07-2014	NA	MARC	Applicable and Submitted	01412041029763 Oriental Bank of Commerce	Nationalized / Private / Scheduled	635006	Bank Transfer
6	Teaching	Adhoc	Not Approved	Yes	PANGANTI APARNA ABHIJEET	ASSISTANT PROFESSOR M ARCH	01-06-2015	NA	MARC	Applicable and Submitted	01412041032992 Oriental Bank of Commerce	Nationalized / Private / Scheduled	634577	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	GOLE AVANTI AMOL	ASSISTANT PROFESSOR M ARCH	01-06-2013	NA	MARC	Applicable and Submitted	01412041021576 Oriental Bank of Commerce	Nationalized / Private / Scheduled	623590	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	BORHADE RUPALI DATTATRAY	ASSISTANT PROFESSOR B ARCH	20-06-2012	NA	ARCH	Applicable and Submitted	01412041022610 Oriental Bank of Commerce	Nationalized / Private / Scheduled	618423	Bank Transfer
9	Teaching	Adhoc	Not Approved	Yes	GOKHALE SHRUTI BHALCHANDRA	ASSISTANT PROFESSOR B ARCH	18/12/2015	NA	ARCH	Applicable and Submitted	16772041009908 Oriental Bank of Commerce	Nationalized / Private / Scheduled	605248	Bank Transfer
10	Teaching	Adhoc	Not Approved	Yes	MATHUR MEHAK SUBHASH	ASSISTANT PROFESSOR B ARCH	1-06-2015	NA	ARCH	Applicable and Submitted	01412041033005 Oriental Bank of Commerce	Nationalized / Private / Scheduled	604155	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	BONGIRWAR RAKSHA VILAS	ASSISTANT PROFESSOR B ARCH	1-07-2013	NA	ARCH	Applicable and Submitted	01412041022627 Oriental Bank of Commerce	Nationalized / Private / Scheduled	603519	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	GHUGE SONALI NIVRUTI	ASSISTANT PROFESSOR B ARCH	07-10-2014	NA	ARCH	Applicable and Submitted	01412041030233 Oriental Bank of Commerce	Nationalized / Private / Scheduled	597203	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	NAGPURE YOGITA LALIT	ASSISTANT PROFESSOR B ARCH	17-11-2014	NA	ARCH	Applicable and Submitted	01412041030486 Oriental Bank of Commerce	Nationalized / Private / Scheduled	596336	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	VAKHARIA MIHIR NARESH KUMAR	ASSISTANT PROFESSOR B ARCH	14-12-2015	NA	ARCH	Applicable and Submitted	01412041034606 Oriental Bank of Commerce	Nationalized / Private / Scheduled	593450	Bank Transfer
15	Teaching	Adhoc	Not Approved	Yes	SHARMA SNEHA SURESH	ASSISTANT PROFESSOR B ARCH	02-01-2014	NA	ARCH	Applicable and Submitted	01412041026946 Oriental Bank of Commerce	Nationalized / Private / Scheduled	577596	Bank Transfer
16	Teaching	Adhoc	Approved	Yes	KUDLE TEJAL KASHINATH	ASSISTANT PROFESSOR B ARCH	01-04-2016	NA	ARCH	Applicable and Submitted	31478316691 state bank of india	Nationalized / Private / Scheduled	576000	Bank Transfer
17	Teaching	Adhoc	Not Approved	Yes	SHAH SONALI MAHENDRAKUMAR	ASSISTANT PROFESSOR B ARCH	01-04-2016	NA	ARCH	Applicable and Submitted	16940100006614 indian overseas bank	Nationalized / Private / Scheduled	576000	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	KULKARNI UDAY RAMCHANDRA	ASSISTANT PROFESSOR B ARCH	1-06-2016	NA	ARCH	Applicable and Submitted	02182010005140 oriental bank of commerce	Nationalized / Private / Scheduled	576000	Bank Transfer
19	Teaching	Adhoc	Not Approved	Yes	OZHARDE ALOK JAYASHREE	ASSISTANT PROFESSOR B ARCH	01-04-2016	NA	ARCH	Applicable and Submitted	040110100024760 thane janata saharaki bank	Nationalized / Private / Scheduled	576000	Bank Transfer
20	Teaching	Adhoc	Not Approved	Yes	GHAWATE PRAJAKTA A	ASSISTANT PROFESSOR B ARCH	1-06-2016	NA	ARCH	Applicable and Submitted	0087104000377331 idbi bank	Nationalized / Private / Scheduled	576000	Bank Transfer
21	Teaching	Adhoc	Not	Yes	CHICHKHEDE	ASSISTANT	20-01-	NA	ARCH	Applicable	21742041002270	Nationalized	571230	Bank



			Approved		NUPUR DIPAK KUMAR	PROFESSOR B ARCH	2016			and Submitted	Oriental Bank of Commerce	/ Private / Scheduled		Transfer
22	Teaching	Adhoc	Not Approved	Yes	GUBRE ARCHANA VASANT	ASSISTANT PROFESSOR B ARCH	04-01-2016	NA	ARCH	Applicable and Submitted	21742041002065 Oriental Bank of Commerce , Akurdi	Nationalized / Private / Scheduled	568520	Bank Transfer
23	Teaching	Adhoc	Not Approved	Yes	ATHAVALE PUNAV ADAM	ASSISTANT PROFESSOR B ARCH	21-07-2014	NA	ARCH	Applicable and Submitted	01412041029800 Oriental Bank of Commerce	Nationalized / Private / Scheduled	552814	Bank Transfer
24	Teaching	Adhoc	Not Approved	Yes	LAWATE ANAGHA ASHOK	ASSISTANT PROFESSOR B ARCH	18-12-2015	NA	ARCH	Applicable and Submitted	21742041002027 Oriental Bank of Commerce	Nationalized / Private / Scheduled	549179	Bank Transfer
25	Teaching	Adhoc	Not Approved	Yes	VICHARE PURVA DIPAK	ASSISTANT PROFESSOR B ARCH	01-06-2015	NA	ARCH	Applicable and Submitted	01412041033029 Oriental Bank of Commerce	Nationalized / Private / Scheduled	542217	Bank Transfer
26	Teaching	Adhoc	Not Approved	Yes	PATIL HEMANT A	ASSISTANT PROFESSOR M ARCH	1-06-2016	NA	MARC	Applicable and Submitted	04111050051912 hdfc bank	Nationalized / Private / Scheduled	480000	Bank Transfer
27	Teaching	Adhoc	Not Approved	Yes	PANDE DIPTI PRASHANT	ASSISTANT PROFESSOR B ARCH	10-12-2015	NA	ARCH	Applicable and Submitted	01412041034590 Oriental Bank of Commerce	Nationalized / Private / Scheduled	462500	Bank Transfer
28	Teaching	Adhoc	Not Approved	Yes	SANYAL DEVABRATA GIRINDRAKUMAR	ASSISTANT PROFESSOR B ARCH	10/12/2015	NA	ARCH	Applicable and Submitted	01412041034613 Oriental Bank of Commerce	Nationalized / Private / Scheduled	434589	Bank Transfer
29	Teaching	Regular	Approved	Yes	MESKAR ANITA BHIMRAO	ASSISTANT PROFESSOR B ARCH	13-02-2013	NA	ARCH	Applicable and Submitted	01412041022597 Oriental Bank of Commerce	Nationalized / Private / Scheduled	393042	Bank Transfer
30	Teaching	Adhoc	Not Approved	Yes	KOHLI-SINGH PALLAVI RAVNEET	ASSISTANT PROFESSOR B ARCH	21-07-2014	27-08-2016	ARCH	Applicable and Submitted	12032191014073 Oriental Bank of Commerce	Nationalized / Private / Scheduled	263752	Bank Transfer
31	Teaching	Adhoc	Not Approved	Yes	SHARMA MEGHA NARINDER	ASSISTANT PROFESSOR B ARCH	14-12-2015	06-07-2016	ARCH	Applicable and Submitted	01412041034620 Oriental Bank of Commerce	Nationalized / Private / Scheduled	172263	Bank Transfer
32	Teaching	Adhoc	Not Approved	Yes	CHAVAN -GHARGE MOHINI PRAMOD	ASSISTANT PROFESSOR B ARCH	21-07-2014	NA	ARCH	Applicable and Submitted	01412041029787 Oriental Bank of Commerce	Nationalized / Private / Scheduled	160902	Bank Transfer
33	Teaching	Adhoc	Not Approved	Yes	BHATIA NEHA SATISH	ASSISTANT PROFESSOR B ARCH	01-07-2013	NA	ARCH	Applicable and Submitted	01412041022658 Oriental Bank of Commerce	Nationalized / Private / Scheduled	143455	Bank Transfer
34	Teaching	Adhoc	Not Approved	Yes	TORVI NITIKA VIJAYNARSIMHA	ASSISTANT PROFESSOR B ARCH	1-12-2016	NA	ARCH	Applicable and Submitted	21742043000051 oriental bank of commerce	Nationalized / Private / Scheduled	118571	Bank Transfer
35	Teaching	Adhoc	Not Approved	Yes	CHUDDA NARENDER SINGH MUNSHA SINGH	PROFESSOR	26-11-2016	NA	ARCH	Applicable and Submitted	21742043000052 oriental bank of commerce	Nationalized / Private / Scheduled	117635	Bank Transfer
36	Teaching	Adhoc	Not Approved	Yes	KULKARNI MANASI GURUPRASAD	ASSISTANT PROFESSOR B ARCH	07-10-2014	30-04-2016	ARCH	Applicable and Submitted	1412041030370 Oriental Bank of Commerce	Nationalized / Private / Scheduled	111984	Bank Transfer
37	Teaching	Adhoc	Not Approved	Yes	REWANWAR SHASHANK SHRIKANT	ASSISTANT PROFESSOR B ARCH	6-06-2015	NA	ARCH	Applicable and Submitted	68006411341 bank of maharashtra	Nationalized / Private / Scheduled	63226	Bank Transfer
38	Teaching	Adhoc	Not Approved	Yes	KOTHARI GAURAV ANIL	ASSISTANT PROFESSOR B ARCH	14-01-2017	NA	ARCH	Applicable and Submitted	18532191010449 oriental bank of commerce	Nationalized / Private / Scheduled	60369	Bank Transfer
39	Teaching	Adhoc	Not Approved	Yes	PUJARI PREETI BASAVARAJ	ASSISTANT PROFESSOR B ARCH	13-01-2017	NA	ARCH	Applicable and Submitted	21742043000061 ORIENTAL bank of commerce	Nationalized / Private / Scheduled	51613	Bank Transfer
40	Teaching	Adhoc	Not Approved	Yes	KAKADE TAMBE NIRUPA SHRIRANG	ASSISTANT PROFESSOR B ARCH	13-01-2017	NA	ARCH	Applicable and Submitted	21742043000064 oriental bank of commerce	Nationalized / Private / Scheduled	33679	Bank Transfer
41	Teaching	Adhoc	Not Approved	Yes	MISTRY NUPUR SADANAND	ASSISTANT PROFESSOR B ARCH	01-06-2015	30-04-2016	ARCH	Applicable and Submitted	01412041022634 Oriental Bank of Commerce	Nationalized / Private / Scheduled	7776	Bank Transfer
42	Administration	Regular	Not Approved	Yes	MAGDUM YOJANA SATISH	ADMINISTRATION AND ACCOUNT PERSONEL	17-02-2003	NA	ARCH	Applicable and Submitted	01412041022566 Oriental Bank of Commerce	Nationalized / Private / Scheduled	440701	Bank Transfer
43	Administration	Regular	Not Approved	Yes	MOHITE VINOD VILAS	LAB/ WORKSHOP TECHNICIAN	01-06-2004	NA	ARCH	Applicable and Submitted	01412041022689 Oriental Bank of Commerce	Nationalized / Private / Scheduled	314348	Bank Transfer
44	Administration	Adhoc	Not Approved	Yes	JADHAV ANIL RAMBHAU	CLASS IV STAFF	01-06-2012	NA	ARCH	Not Applicable	30827358204 State Bank of India	Nationalized / Private / Scheduled	267614	Bank Transfer
45	Administration	Adhoc	Not Approved	Yes	DONE AMOL RAMESH	ADMINISTRATION AND ACCOUNT PERSONEL	01-10-2008	NA	ARCH	Applicable and Submitted	68000066078 Bank of Maharashtra	Nationalized / Private / Scheduled	253513	Bank Transfer
46	Administration	Adhoc	Not Approved	No	KAMBLE PRAKASH YASHWANT	ASSISTANT LIBRARIAN	04-01-2006	NA	ARCH	Not Applicable	SB/44265 The Thane Jantha Sahkari Bank	Nationalized / Private / Scheduled	248713	Bank Transfer
47	Administration	Regular	Not Approved	Yes	BIJAPURE SIKANDER KASIM	CLASS IV STAFF	01-08-2002	NA	ARCH	Applicable and Submitted	01412041022672 Bank of Maharashtra	Nationalized / Private / Scheduled	237432	Bank Transfer
48	Administration	Adhoc	Proposal sent	Yes	KHARAT MILIND JANU	CLASS IV STAFF	23-12-2015	NA	ARCH	Not Applicable	032110100009407 Thane Janta Sahakari Bank	Nationalized / Private / Scheduled	218612	Bank Transfer
49	Administration	Adhoc	Not Approved	Yes	INAMDAR YUVRAJ JAYWANTRAO	ADMINISTRATION AND ACCOUNT PERSONEL	12-02-2006	NA	ARCH	Not Applicable	30523002035 State Bank of India	Nationalized / Private / Scheduled	218228	Bank Transfer

50	Administration	Adhoc	Not Approved	Yes	BODARE SANTOSH SANDIPAN	ADMINISTRATION AND ACCOUNT PERSONEL	02-02-2010	NA	ARCH	Not Applicable	60145004683 Bank of Maharashtra	Nationalized / Private / Scheduled	207391	Bank Transfer	
51	Administration	Adhoc	Not Approved	Yes	MANDHARE VILAS KISAN	CLASS IV STAFF	02-02-2004	NA	ARCH	Not Applicable	44268 The Thane Jantha Sahkari Bank	Nationalized / Private / Scheduled	179107	Bank Transfer	
52	Administration	Adhoc	Not Approved	Yes	MATE CHANDRAKANT BANDU	CLASS IV STAFF	18-01-2013	NA	ARCH	Not Applicable	031110100045753 TJSB,Chinchwad, Pune	Nationalized / Private / Scheduled	164707	Bank Transfer	
53	Administration	Adhoc	Not Approved	Yes	SHINDE SUJATA JEEVAN	CLASS IV STAFF	01-06-2015	NA	ARCH	Not Applicable	208010400000513 Sahakari Bank	Nationalized / Private / Scheduled	140704	Bank Transfer	
54	Administration	Adhoc	Not Approved	Yes	SONI RAYATRI CHEDILAL	CLASS IV STAFF	07-08-2013	NA	ARCH	Not Applicable	208010400000558 Sahakari Bank Ltd	Nationalized / Private / Scheduled	127735	Bank Transfer	
55	Administration	Adhoc	Not Approved	Yes	PANCHAL SHANTABAI NANDU	CLASS IV STAFF	12-11-2014	NA	ARCH	Not Applicable	208010400001892 The Kalyan Janta Sahakari Bank	Nationalized / Private / Scheduled	116704	Bank Transfer	
56	Administration	Adhoc	Not Approved	Yes	CHANDANSHIVE USHA HANUMANT	CLASS IV STAFF	13-07-2015	NA	ARCH	Not Applicable	208010400002954 The Kalyan Janta Sahakari Bank	Nationalized / Private / Scheduled	92704	Bank Transfer	
57	Administration	Adhoc	Not Approved	Yes	FARTEDE KACHARU RAJARAM	ADMINISTRATION AND ACCOUNT PERSONEL	11-12-2014	18-04-2016	ARCH	Applicable and Submitted	01412041029831 Oriental Bank of Commerce	Nationalized / Private / Scheduled	78900	Bank Transfer	
58	Administration	Adhoc	Not Approved	Yes	TAKALKAR BHAAU SAKHARAM	CLASS IV STAFF	01-06-2012	NA	ARCH	Not Applicable	208010400000443 The Kalyan Janta Sahakari Bank	Nationalized / Private / Scheduled	68704	Bank Transfer	
59	Administration	Adhoc	Not Approved	Yes	PADVAL RANJIT GULABRAO	ADMINISTRATION AND ACCOUNT PERSONEL	26-11-2016	NA	ARCH	Not Applicable	21742043000053 oriental bank of commerce	Nationalized / Private / Scheduled	25900	Bank Transfer	
60	Administration	Adhoc	Not Approved	Yes	PADVAL EKNATH NANDKUMAR	ASSISTANT LIBRARIAN	01-02-2017	NA	ARCH	Not Applicable	32084702131 state bank of india	Nationalized / Private / Scheduled	9888	Bank Transfer	
Total Teaching Faculty					41	Total Non Teaching Faculty					19				
Total Approved Faculty					6	Total Non Approved Faculty (Including Proposal Sent for Approval)					54				
Total Annual Salary - Teaching											19189170 ( 85%)				
Total Annual Salary - Administration											3411605 (15%)				
Total Annual Salary											22600775				
Total Basic Pay											8469642				
Total Grade Pay											2128995				
Total HRA Pay											1636087				
Total DA Pay											8692571				
Total TA Pay											1673480				
Total IT Pay											663980				
Total Institute PT/PF Pay											87622				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19