

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Padmashree Dr.D.Y.Patil College of Architecture, Pune

Code: AR6538

Location: Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Streams	Form 16	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	CHAUDHARI DHANANJAY BALIRAM	INCHARGE PRINCIPAL	11-10-2000	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	11,20,878.00	Bank
2	Teaching	Regular	Approved	Yes	TIRVIR CHAYA SAINATH	ASSISTANT PROFESSOR	01-02-2005	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	10,02,452.00	Bank
3	Teaching	Regular	Approved	Yes	MARAWAR ABHIJIT SURESH	ASSISTANT PROFESSOR	16-08-2005	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	6,92,723.00	Bank
4	Teaching	Regular	Approved	Yes	WAGH MANISHA GHANSHAM	ASSISTANT PROFESSOR	1-06-2011	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	6,44,052.00	Bank
5	Teaching	Adhoc	Not Approved	Yes	BONGIRWAR RAKSHA VILAS	ASSISTANT PROFESSOR	1-07-2013	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	6,22,852.00	Bank
6	Teaching	Adhoc	Not Approved	Yes	KOHLI-SINGH PALLAVI RAVNEET	ASSISTANT PROFESSOR	21-07-2014	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	6,13,768.00	Bank
7	Teaching	Adhoc	Not Approved	Yes	MEHARE NIKHIL PRABHAKAR	ASSISTANT PROFESSOR	21-07-2014	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	6,10,587.00	Bank
8	Teaching	Adhoc	Not Approved	Yes	ATHAVALE PUNAV ADAM	ASSISTANT PROFESSOR	21-07-2014	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	6,02,610.00	Bank
9	Teaching	Adhoc	Not Approved	Yes	NAGPURE YOGITA LALIT	ASSISTANT PROFESSOR	17-11-2014	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	6,00,960.00	Bank
10	Teaching	Adhoc	Not Approved	Yes	BORHADE RUPALI DATTATRAY	ASSISTANT PROFESSOR	20-06-2012	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	5,97,847.00	Bank
11	Teaching	Adhoc	Not Approved	Yes	BHATIA NEHA SATISH	ASSISTANT PROFESSOR	01-07-2013	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	5,91,605.00	Bank
12	Teaching	Adhoc	Not Approved	Yes	GOLE AVANTI AMOL	ASSISTANT PROFESSOR	01-06-2013	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	5,80,152.00	Bank
13	Teaching	Adhoc	Not Approved	Yes	KULKARNI MANASI GURUPRASAD	ASSISTANT PROFESSOR	07-10-2014	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	5,74,835.00	Bank
14	Teaching	Adhoc	Not Approved	Yes	CHAVAN - GHARGE MOHINI PRAMOD	ASSISTANT PROFESSOR	21-07-2014	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	5,73,284.00	Bank
15	Teaching	Adhoc	Not Approved	Yes	SHARMA SNEHA SURESH	ASSISTANT PROFESSOR	02-01-2014	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	5,39,389.00	Bank
16	Teaching	Adhoc	Not Approved	Yes	VICHARE PURVA DIPAK	ASSISTANT PROFESSOR	01-06-2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	4,79,532.00	Bank
									Applicable	Nationalized		

17	Teaching	Adhoc	Not Approved	Yes	MATHUR MEHAK SUBHASH	ASSISTANT PROFESSOR	1-06-2015	ARCH	and Submitted	/ Private / Scheduled	4,79,532.00	Bank
18	Teaching	Adhoc	Not Approved	Yes	PANGANTI APARNA ABHIJEET	ASSISTANT PROFESSOR	01-06-2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	4,65,762.00	Bank
19	Teaching	Regular	Approved	Yes	MESKAR ANITA BHIMRAO	ASSISTANT PROFESSOR	13-02-2013	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	4,60,506.00	Bank
20	Teaching	Adhoc	Approved	Yes	MISTRY NUPUR SADANAND	ASSISTANT PROFESSOR	01-06-2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	4,23,280.00	Bank
21	Teaching	Adhoc	Not Approved	Yes	DESAI GOURI ASHOK	ASSISTANT PROFESSOR	01-07-2013	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	3,13,568.00	Bank
22	Teaching	Regular	Not Approved	Yes	KOLI RAJENDRA BHANGARI	ASSISTANT PROFESSOR	30-12-2010	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	2,85,786.00	Bank
23	Teaching	Visiting	Not Approved	Yes	COUTINHO ARTHUR LOUIS	ASSISTANT PROFESSOR	14-06-12	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	2,72,200.00	Bank
24	Teaching	Adhoc	Not Approved	Yes	GHUGE SONALI NIVRUTI	ASSISTANT PROFESSOR	07-10-2014	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	2,07,082.00	Bank
25	Teaching	Adhoc	Not Approved	Yes	PRABHUNE SMITA YATISH	ASSISTANT PROFESSOR	21-07-2014	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	2,01,864.00	Bank
26	Teaching	Visiting	Not Approved	Yes	RAO VIDYA GORANTLA	ASSISTANT PROFESSOR	1-06-2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	1,93,200.00	Bank
27	Teaching	Visiting	Not Approved	Yes	PURANIK SMRUTI MADHAO	ASSISTANT PROFESSOR	1-06-2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	1,49,450.00	Bank
28	Teaching	Adhoc	Not Approved	Yes	PANDE DIPTI PRASHANT	ASSISTANT PROFESSOR	10-12-2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	1,37,212.00	Bank
29	Teaching	Adhoc	Not Approved	Yes	CHICKHEDE NUPUR DIPAK KUMAR	ASSISTANT PROFESSOR	20-01-2016	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	1,22,837.00	Bank
30	Teaching	Adhoc	Not Approved	Yes	GOKHALE SHRUTI BHALCHANDRA	ASSISTANT PROFESSOR	18/12/2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	1,22,651.00	Bank
31	Teaching	Visiting	Not Approved	Yes	SALGIA LAXMI SHYAM	ASSISTANT PROFESSOR	6-06-2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	1,12,650.00	Bank
32	Teaching	Adhoc	Not Approved	Yes	VAKHARIA MIHIR NARESH KUMAR	ASSISTANT PROFESSOR	14-12-2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	1,09,707.00	Bank
33	Teaching	Visiting	Not Approved	Yes	GANPULE PRASAD VASANT	ASSISTANT PROFESSOR	1-06-2015	ARCH,MARC	Applicable and Submitted	Nationalized / Private / Scheduled	1,03,600.00	Bank
34	Teaching	Adhoc	Not Approved	Yes	SANYAL DEVABRATA GIRINDRAKUMAR	ASSISTANT PROFESSOR	10/12/2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	1,01,616.00	Bank
35	Teaching	Adhoc	Not Approved	Yes	LAWATE ANAGHA ASHOK	ASSISTANT PROFESSOR	18-12-2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	1,00,972.00	Bank
36	Teaching	Adhoc	Not Approved	Yes	GUBRE ARCHANA VASANT	ASSISTANT PROFESSOR	04-01-2016	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	98,510.00	Bank
37	Teaching	Adhoc	Not Approved	Yes	SHARMA MEGHA NARINDER	ASSISTANT PROFESSOR	14-12-2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	96,673.00	Bank
38	Teaching	Adhoc	Not Approved	Yes	DEO BILWA UDAY	ASSISTANT PROFESSOR	01-06-2013	ARCH	Applicable and Not Submitted	Nationalized / Private / Scheduled	96,215.00	Bank
39	Teaching	Visiting	Not Approved	Yes	BARHATE BHARAT RAMESH	ASSISTANT PROFESSOR	1-06-2015	ARCH,MARC	Applicable and Submitted	Nationalized / Private / Scheduled	90,250.00	Bank
40	Teaching	Visiting	Not Approved	Yes	SAWANT SUMESH VITTHAL	ASSISTANT PROFESSOR	6-06-2015	MARC	Applicable and Submitted	Nationalized / Private / Scheduled	73,200.00	Bank
41	Teaching	Visiting	Not	Yes	REWANWAR SHASHANK	ASSISTANT	6-06-2015	ARCH	Applicable and	Nationalized / Private /	71,100.00	Bank

			Approved		SHRIKANT	PROFESSOR			Submitted	Scheduled		
42	Teaching	Visiting	Not Approved	Yes	PATHAK SUDHANSHU SANJEEV	ASSISTANT PROFESSOR	6-06-2015	MARC	Applicable and Submitted	Nationalized / Private / Scheduled	52,175.00	Bank
43	Teaching	Visiting	Not Approved	Yes	MIJAR NIKHIL UMAKANT	ASSISTANT PROFESSOR	6-06-2016	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	50,800.00	Bank
44	Teaching	Visiting	Not Approved	Yes	SURYAWANSHI SUDHIR VITHAL	ASSISTANT PROFESSOR	6-06-2016	MARC	Applicable and Submitted	Nationalized / Private / Scheduled	44,900.00	Bank
45	Teaching	Visiting	Not Approved	Yes	PATIL MAHAVEER DHANPAL	ASSISTANT PROFESSOR	6-06-2015	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	40,900.00	Bank
46	Teaching	Visiting	Not Approved	Yes	JHA ANILKUMAR H	ASSISTANT PROFESSOR	1-06-2015	MARC	Applicable and Submitted	Nationalized / Private / Scheduled	18,550.00	Bank
47	Teaching	Visiting	Not Approved	Yes	KOLI RAJENDRA BHANGARI	ASSISTANT PROFESSOR	30-12-2010	MARC	Applicable and Submitted	Nationalized / Private / Scheduled	18,000.00	Bank
48	Teaching	Visiting	Not Approved	Yes	SIDHAYE KANCHAN PRASANNA	ASSISTANT PROFESSOR	6-06-2015	MARC	Applicable and Submitted	Nationalized / Private / Scheduled	11,850.00	Bank
49	Teaching	Visiting	Not Approved	Yes	MAHAJAN MAKARAND HARIBHAU	ASSISTANT PROFESSOR	6-06-2015	MARC	Applicable and Submitted	Co-Operative Bank (A or B Category)	7,400.00	Bank
50	Teaching	Visiting	Not Approved	Yes	KOSTA SOURABH OMPRAKASH	ASSISTANT PROFESSOR	6-06-2015	MARC	Applicable and Submitted	Nationalized / Private / Scheduled	6,650.00	Bank
51	Administration	Regular	Not Approved	Yes	PATIL PRATIMA SATEJ	NON TECHNICAL	1-01-2013	(TRUS)	Applicable and Submitted	Nationalized / Private / Scheduled	14,45,000.00	Bank
52	Administration	Adhoc	Not Approved	Yes	FARDADE KACHARU RAJARAM	NON TECHNICAL	11-12-2014	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	6,24,000.00	Bank
53	Administration	Regular	Not Approved	Yes	MAGDUM YOJANA SATISH	NON TECHNICAL	17-02-2003	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	4,04,179.00	Bank
54	Administration	Regular	Not Approved	No	MOHITE VINOD VILAS	NON TECHNICAL	01-06-2004	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	2,89,358.00	Bank
55	Administration	Regular	Not Approved	Yes	BIJAPURE SIKANDER KASIM	CLASS FOUR	01-08-2002	ARCH	Applicable and Submitted	Nationalized / Private / Scheduled	2,20,789.00	Bank
56	Administration	Adhoc	Not Approved	Yes	JADHAV ANIL RAMBHAU	NON TECHNICAL	01-06-2012	ARCH	Not Applicable	Nationalized / Private / Scheduled	1,98,000.00	Bank
57	Administration	Adhoc	Not Approved	Yes	DONE AMOL RAMESH	NON TECHNICAL	01-10-2008	ARCH	Not Applicable	Nationalized / Private / Scheduled	1,91,400.00	Bank
58	Administration	Adhoc	Not Approved	No	KAMBLE PRAKASH YASHWANT	NON TECHNICAL	04-01-2006	ARCH	Not Applicable	Nationalized / Private / Scheduled	1,85,900.00	Bank
59	Administration	Adhoc	Not Approved	Yes	INAMDAR YUVRAJ JAYWANTRAO	NON TECHNICAL	12-02-2006	ARCH	Not Applicable	Nationalized / Private / Scheduled	1,60,900.00	Bank
60	Administration	Adhoc	Not Approved	Yes	BODARE SANTOSH SANDIPAN	NON TECHNICAL	02-02-2010	ARCH	Not Applicable	Nationalized / Private / Scheduled	1,54,900.00	Bank
61	Administration	Adhoc	Not Approved	Yes	MISHRA ASHISH SHAM	CLASS FOUR	11-02-2015	ARCH	Not Applicable	Nationalized / Private / Scheduled	1,16,710.00	Bank
62	Administration	Adhoc	Not Approved	Yes	MANDHARE VILAS KISAN	CLASS FOUR	02-02-2004	ARCH	Not Applicable	Nationalized / Private / Scheduled	1,13,749.00	Bank
63	Administration	Adhoc	Not Approved	Yes	MATE CHANDRAKANT BANDU	NON TECHNICAL	18-01-2013	ARCH	Not Applicable	Nationalized / Private / Scheduled	94,198.00	Bank
64	Administration	Adhoc	Not Approved	Yes	SONI RAYATRI CHEDILAL	CLASS FOUR	07-08-2013	ARCH	Not Applicable	Nationalized / Private / Scheduled	70,000.00	Bank
65	Administration	Adhoc	Not	Yes	SHINDE SUJATA	CLASS	01-06-	ARCH	Not	Nationalized / Private /	62,500.00	Bank

			Approved		JEEVAN	FOUR	2015		Applicable	Scheduled		
66	Administration	Adhoc	Not Approved	Yes	PANCHAL SHANTABAI NANDU	CLASS FOUR	12-11-2014	ARCH	Not Applicable	Nationalized / Private / Scheduled	55,920.00	Bank
67	Administration	Adhoc	Not Approved	Yes	TAKALKAR BHAU SAKHARAM	CLASS FOUR	01-06-2012	ARCH	Not Applicable	Nationalized / Private / Scheduled	30,000.00	Bank
68	Administration	Adhoc	Not Approved	Yes	CHANDANSHIVE USHA HANUMANT	CLASS FOUR	13-07-2015	ARCH	Not Applicable	Nationalized / Private / Scheduled	29,758.00	Bank
69	Administration	Adhoc	Not Approved	Yes	WANAKHEDE UJWALA MADHUKAR	CLASS FOUR	05-02-2013	ARCH	Not Applicable	Nationalized / Private / Scheduled	15,306.00	Bank
70	Administration	Adhoc	Not Approved	Yes	KHARAT MILIND JANU	NON TECHNICAL	23-12-2015	ARCH	Not Applicable	Nationalized / Private / Scheduled	15,097.00	Bank
71	Administration	Adhoc	Not Approved	Yes	SHAIKH SHAKILA SHAFI	CLASS FOUR	10-04-2015	ARCH	Not Applicable	Nationalized / Private / Scheduled	13,357.00	Bank
Total Annual Salary - Teaching											1,55,88,174.00	(78%)
Total Annual Salary - Administration											44,91,021.00	(22%)
Total Annual Salary											2,00,79,195.00	
Total Basic Pay											98,34,955.00	
Total Grade Pay											16,63,546.00	
Total HRA Pay											12,81,993.00	
Total DA Pay											61,36,238.00	
Total TA Pay											11,62,463.00	
Total IT Pay											7,57,923.00	
Total Institute PT/PF Pay											1,53,995.00	

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

29	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0	0
30	DISCOUNT	0	0	0	0	0	0	0
31	ELIGIBILITY FEE INCOME	0	0	0	0	0	0	0
32	EXAM FEE INCOME	633475	486340	147135	0	0	0	0
33	ENROLLMENT FEE INCOME	0	0	0	0	0	0	0
34	BOOK BANK FEE	0	0	0	0	0	0	0
35	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0	0
36	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0	0
37	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1297941	1208428	89513	0	0	0	0
38	ADMISSION CANCELLATION FEES	0	0	0	0	0	0	0
39	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0	0
40	FINE AND PENALTIES	22750	22750	0	0	0	0	0
41	BREAKAGE FEES	0	0	0	0	0	0	0
42	ADMISSION / APPLICATION FORM FEES	55300	52400	2900	0	0	0	0
43	DEVELOPMENT FEES	0	0	0	0	0	0	0
44	TUTION FEES	46868646	44179523	2689123	0	0	0	0
Total Income		49701025	46716194	2984831	0	0	0	0

Expenses Details								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	ESTABLISHMENT EXPENSES	493186	493186	0	0	0	0	0
2	SALARY TEACHING	16313833	15971208	342625	0	0	0	0
3	BANK INTEREST, CONFERENCE	399314	372994	26320	0	0	0	0
4	SALARY NON TEACHING	3919357	3919357	0	0	0	0	0
5	MEETING FEE AND EXPENSES	640096	596216	43880	0	0	0	0
6	HOSTEL EXPENSES	0	0	0	0	0	0	0
7	HOSPITAL EXPENSES	0	0	0	0	0	0	0
8	AUDIT FEES, ADVERTISEMENTS	3344289	3113649	230640	0	0	0	0
9	STIPEND REMUNERATION	341549	289776	51773	0	0	0	0
10	REPAIR, MAINTAINANCE	6275303	5842543	432760	0	0	0	0
11	OTHER EXPENSES	17974098	16734578	1239520	0	0	0	0
Total Expenses		49701025	47333507	2367518	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ARCH	MARC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	16212165	Total 15869540 Paid 15869540 Provision for Unpaid 0 Claimed 15869540	Total 342625 Paid 342625 Provision for Unpaid 0 Claimed 342625	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	90000	Total 90000 Paid 90000 Provision for Unpaid 0 Claimed 90000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total 11668 Paid 11668	Total 0 Paid 0				

Salary - Teaching	Admin Charges PF	11668	Provision for Unpaid 0 Claimed 11668	Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	3867030	Total 3867030 Paid 3867030 Provision for Unpaid 0 Claimed 3867030	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	46321	Total 46321 Paid 46321 Provision for Unpaid 0 Claimed 46321	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total 6006	Total 0				

Salary - Non Teaching	Admin Charges PF	6006	Paid 6006 Provision for Unpaid 0 Claimed 6006	Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	40800	Total 38000 Claimed 38000	Total 2800 Claimed 2800	0	0	0	0
			Total 0	Total 0				

Affiliation / Inspection	Inspection Expenses	0	Claimed 0	Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	143975	Total 103800 Claimed 103800	Total 40175 Claimed 40175	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	104708	Total 99510 Claimed 99510	Total 5198 Claimed 5198	0	0	0	0
Insurance	Building Insurance	8533	Total 7933 Claimed 7933	Total 600 Claimed 600	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	43533	Total 40533 Claimed 40533	Total 3000 Claimed 3000	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	5996333	Total 5582813 Claimed 5582813	Total 413520 Claimed 413520	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	115324	Total 107364 Claimed 107364	Total 7960 Claimed 7960	0	0	0	0
Repairs and Maintenance	Maintenance - Others	140293	Total 130613 Claimed 130613	Total 9680 Claimed 9680	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	23353	Total 21753 Claimed 21753	Total 1600 Claimed 1600	0	0	0	0

Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	60000	Total 55880 Claimed 55880	Total 4120 Claimed 4120	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	583542	Total 543302 Claimed 543302	Total 40240 Claimed 40240	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	919077	Total 855677 Claimed 855677	Total 63400 Claimed 63400	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	1742130	Total 1621970 Claimed 1621970	Total 120160 Claimed 120160	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	39540	Total 36820 Claimed 36820	Total 2720 Claimed 2720	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	17432	Total 17432 Claimed 17432	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	337732	Total 314452 Claimed 314452	Total 23280 Claimed 23280	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	44150	Total 41110 Claimed 41110	Total 3040 Claimed 3040	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	339877	Total 316437 Claimed 316437	Total 23440 Claimed 23440	0	0	0	0
Communication Expenses	Telephone, Fax Charges	66195	Total 61635 Claimed 61635	Total 4560 Claimed 4560	0	0	0	0
Communication Expenses	Postage charges	3751	Total 3751 Claimed 3751	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	79800	Total 74280 Claimed 74280	Total 5520 Claimed 5520	0	0	0	0

Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	150473	Total 140113 Claimed 140113	Total 10360 Claimed 10360	0	0	0	0
Establishment Expenses	Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	20514	Total 20514 Claimed 20514	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	472672	Total 472672 Claimed 472672	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Hospital Expenses	Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	7581157	Total 7058357 Claimed 7058357	Total 522800 Claimed 522800	0	0	0	0
Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3937238	Total 3665718 Claimed 3665718	Total 271520 Claimed 271520	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	140497	Total 130817 Claimed 130817	Total 9680 Claimed 9680	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	6315206	Total 5879686 Claimed 5879686	Total 435520 Claimed 435520	0	0	0	0
Rent	Rent for college building paid to trust	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		49701025	47333507	2367518	0	0	0	0
Total Claimed Expenses			47333507	2367518				
Allowability of Hospital Expenses								

Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	AR6538 - Padmashree Dr.D.Y.Patil College of Architecture, Pune
Address	Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2017-18	70041.00	Fri Oct 28 16:19:12 IST 2016	ORIENTAL BANK OF COMMERCE		NB	24197047

FOR OFFICE USE ONLY

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