

FEES REGULATING AUTHORITY - 2025-26, Mumbai

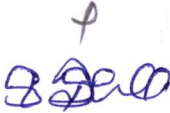
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai -400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ARCH STREAM

1	Name of the College/Institute: Padmashree Dr.D.Y.Patil College of Architecture, Pune Code: AR6538 Stream: ARCH Year: 2025-26 Location: Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	94570	9930	104500
	Fee for Academic Year 2023-24	Approved	94570	9930	104500
	Fee for Academic Year 2022-23	No Upward Revision	88688	9312	98000
	Fee for Academic Year 2021-22	Approved	88688	9312	98000
	Fee for Academic Year 2020-21	No Upward Revision	80090	8410	88500
	Fee for Academic Year 2019-20	Approved	80090	8410	88500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 135282			
	c) Year of recognition by respective council/Government :	2000			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	39400267	65667
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1838450	3064
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	41238717	68731
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	16205436	27009
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	57444153	95740
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1148883) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	57444153	95740
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5744415	9574
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	3550049	5917
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3600000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1492074	2487
4.5	Total of (4.2.2.2 to 4.4)	71830691	119718
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(407+0+125+0+39+18) (Excluding TFWS, J&K, and Repeaters)	589	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	600	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	119718	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119718	
4.10	Development fee (10% of 4.9.1)	11972	
4.10.1	Total fee (4.9.1 + 4.10)	131690	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3592) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3592 Ph.D Holder - 1.82% - Add = 0	4191	

	Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 85% - Add = 599	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16163)) or Limited 15% of Tuition Fee(4.9.1- (17958)) whichever is less.	16163
4.10.4	Total Fee (4.9.1 + 4.10.3)	135881

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
 SECRETARY Dr. D Y PATIL PRATISHTHAN <small>KOLHAPUR</small>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MARC STREAM

1	Name of the College/Institute: Padmashree Dr.D.Y.Patil College of Architecture, Pune				
	Code: AR6538				
	Stream: MARC				
	Year: 2025-26				
	Location: Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	97561	10439	108000
	Fee for Academic Year 2023-24	Approved	97561	10439	108000
	Fee for Academic Year 2022-23	No Upward Revision	95494	10506	106000
	Fee for Academic Year 2021-22	Approved	95494	10506	106000
	Fee for Academic Year 2020-21	No Upward Revision	86486	9514	96000
	Fee for Academic Year 2019-20	Approved	86383	8617	95000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 123434			
	c) Year of recognition by respective council/Government :	2014			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2804739	70118
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	156000	3900
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2960739	74018
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	592519	14813
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3553258	88831
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (71065) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3553258	88831
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	355326	8883
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	53299	1332
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	240000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	148209	3705
4.5	Total of (4.2.2.2 to 4.4)	4350092	108752
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(28+0+5+0+2+0) (Excluding TFWS, J&K, and Repeaters)	35	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	108752	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	108752	
4.10	Development fee (10% of 4.9.1)	10875	
4.10.1	Total fee (4.9.1 + 4.10)	119627	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3263) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3263 Ph.D Holder - 0% - Add = 0	3807	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 544	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14682)) or Limited 15% of Tuition Fee(4.9.1- (16313)) whichever is less.	14682
4.10.4	Total Fee (4.9.1 + 4.10.3)	123434

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date	<p style="font-size: 2em;">P</p> <p style="font-size: 1.5em;">S. D. Patil</p> <p style="font-size: 1.2em;">SECRETARY</p> <p style="font-size: 1.2em;">Dr. D Y PATIL PRATISHTHAN</p> <p style="font-size: 1.2em;">MUMBAI</p>	
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		